

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate Fin**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	GovAmd+	MisAdj	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			2,664.4										
Reduce PEF deposit so balance is \$11 billion (1%) above projected FY13 costs.	Senate Fin	Lang	-46,996.9	0.0	0.0	0.0	0.0	0.0	-46,996.9	0.0	0	0	0
1004 Gen Fund (UGF)			-46,996.9										
<b>* Allocation Difference *</b>			-49,661.3	0.0	0.0	0.0	0.0	0.0	-49,661.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-49,661.3	0.0	0.0	0.0	0.0	0.0	-49,661.3	0.0	0	0	0
<b>Undesignated Savings (UGF)</b>													
<b>Statutory Budget Reserve Fund</b>													
Reverse: Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
1004 Gen Fund (UGF)			387,178.4										
<b>* Allocation Difference *</b>			387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
<b>AHFC Subsidiary Fund</b>													
Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
1004 Gen Fund (UGF)			-387,178.4										
<b>* Allocation Difference *</b>			-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
Deposit FY07 through FY12 GF punitive damage awards	Senate Fin	Lang	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
<b>** Appropriation Difference **</b>			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
<b>*** Agency Difference ***</b>			-49,541.3	0.0	0.0	0.0	0.0	0.0	-49,661.3	120.0	0	0	0
<b>**** All Agencies Difference ****</b>			-49,541.3	0.0	0.0	0.0	0.0	0.0	-49,661.3	120.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.